

City of Johannesburg Council 2020-05-29

COJ : MAYORAL COMMITTEE 2020-03-20

GROUP STRATEGY POLICY COORDINATION AND RELATIONS

4 TABLING OF THE 2020/21 DRAFT INTEGRATED DEVELOPMENT PLAN (IDP REVIEW) FOR PUBLIC CONSULTATION AND DRAFT MUNICIPAL ENTITIES BUSINESS PLANS

1 STRATEGIC THRUST

Good Governance.

2 OBJECTIVE

To table the City of Johannesburg's draft 2020/21 Integrated Development Plan (IDP) review and Municipal Entities Business Plans for noting and to further obtain approval to engage communities and to publish the draft IDP review in the local media for public comment.

3 BACKGROUND AND LEGISLATIVE REQUIREMENTS

The report tables a draft strategic plan for the development of the City of Johannesburg as required by sections 23 (1), 26 and 34 of the Act Municipal Systems Act (MSA) for the financial year 2020/21. This draft strategic plan supports the City's ability to meet its constitutional obligations (Section 152 and 153) which include providing democratic and accountable government for communities; provision of basic services; promoting socio-economic development; promoting a safe and healthy environment; and encouraging the involvement of communities in matters of local government. The City's Draft Integrated Development Plan provides an integrated framework that ensures the City's resources are:

- utilised efficiently and effectively
- alleviate poverty and inequality,
- provide basic services and
- promote sustainable development.

4 DISCUSSION

The 2020/21 draft IDP outlines the key priorities for the City; proposes how the City will best spend its budget and allocate scarce resources. It reflects the City Council's development strategies and objectives for the remainder of the electoral term and sets out the frameworks that will guide the City's development.

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Action	Progress
Approval of the IDP and Budget Process Plan by Council	The IDP and Budget Process Plan was approved by Council in August 2019.
Community Consultation (Listening Sessions)	The City conducted 135 ward based community based consultation sessions from September 2019 and 16 November 2019 in all 7 Regions of the City. These sessions were aimed at giving feedback on the issues that were raised in March/April as well as source input for the 2020/21 IDP review.
Development and submission of draft ME business plans and departmental SDBIPs	The priority implementation plans of the City were revised as per the City's strategic direction through the new 10 Strategic Priorities and 13 priority programmes, and departments and entities drafted their business plans respectively in preparation for the Technical Budget Steering Committee (TBSC) and Budget Steering Committee (BSC).
Annual report	The 2018/19 draft annual report was tabled at Council in January 2020 and provided an indication of the progress made in implementation of set targets, and assisted in setting baselines for the 2020/21 planning cycle.

The draft IDP covers the following the following key strategic components, as required by Section 26 of the MSA.

- It states the City's vision and notes that this is currently under review and subject to the consultation process.
- It assesses the City of Johannesburg's current level of development, existing service delivery backlogs,
- Outlines the City's development priorities and objectives for the remainder of the electoral term.
- It further outlines how the City intends to respond to the City's Mayoral strategic priorities and socio-economic challenges through the City's programmes
- It outlines the City's spatial development framework
- Other key sector strategies and how each aligns to the City's broad strategic objectives

The draft IDP also sets out the financial plan with a broad budget projection for the medium term. Lastly, in terms of Section 41 of the Act, the draft IDP also states how the City will measure its progress through proposed key performance indicators and performance targets for the 20/21 financial year.

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In light of the above, the draft 2020/21 IDP review is tabled together with municipal entities business plans:

ANNEXURE A :	2020/21 Draft Integrated Development Plan (IDP) Review
ANNEXURE B :	2020/21 Draft Municipal Entities Business Plans

5 FINANCIAL IMPLICATIONS

In order to facilitate the process for public comment, advertisements of the 2020/21 draft IDP review will be placed in the local newspapers as soon the council notes the report at the end of March 2020.

6 COMMUNICATION IMPLICATIONS

The draft IDP and annexures will be communicated as prescribed. Chapter 4 of the MSA describes the process to be followed directly after tabling the IDP and supporting documents as follows:

- It requires the City to publicise the documents and invite communities and other stakeholders to make inputs and representations into the IDP.

Therefore, the 2020/21 draft IDP review will be published for public comment on the City's website and in local newspapers. The City will also engage in Regional community conversations in all its seven regions, to enable communities to submit their inputs into the draft document. There were planned 21 Regional summit set to take place during April 2020, however with the recent COVID 19 outbreak all public gathering have been banned in order to curb the spread. The city will write to National Treasury and Cogta to request condonation for the relaxation of legislative timelines whilst it is exploring other measures to ensure full compliance prior to the end of the financial year.

Once noted at Council, the draft 2020/21 IDP review will be submitted to National, and Provincial Treasuries and the MEC for Cooperative Governance and Traditional Affairs for comments.

7 CONSTITUTIONAL AND LEGAL IMPLICATIONS

The process is in accordance with the Municipal Systems Act and the Municipal Finance Management Act, including the relevant regulations and circulars.

8 OTHER DEPARTMENTS / BODIES CONSULTED

All internal City departments and entities, communities, COGTA and National Treasury. Further engagements will take place during the prescribed community consultation process before resubmitting the draft IDP to Council for approval.

4.4

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IT IS RECOMMENDED

- 1 That the 2020/21 draft IDP review and 2020/21 Entities Business Plans be noted.**
- 2 That the 2020/21 draft IDP review be approved for public consultation and comment.**

(GROUP STRATEGY POLICY COORDINATION AND RELATIONS)

(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURES TO THIS ITEM