




SCHEDULE OF CHARGES FOR RECREATION FACILITIES REGION B						
	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>BLAIRGOWRIE RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day		3,419	3,567	3,723	3,891
<b>Side Hall - 2</b>						
Hiring fee	Per Day		1,074	1,121	1,170	1,222
<b>LAPA - OUTSIDE</b>						
Hiring Fee	Per Day		1,150	1,199	1,252	1,308
<b>ACTIVITY ROOMS</b>						
<b>Room 1 - Patio</b>						
Hiring fee	Per Day		723	754	787	822
<b>Room 2 - Boardroom</b>						
Hiring Fee	Per Day		538	561	586	612
Kitchen	Per Day		539	562	587	614
<b>GROUP FEES:</b>						
Acholics / Narcotics Annonomous	Per Month		84	88	92	96
Art Senior Ladies (Frances)	Per Hour		80	83	87	91
Badminton	Per Month		493	514	537	561
Dance Groups	Per Hour		84	88	92	96
Ballet	Per Hour		80	83	87	91
Bridge Northern Tuesday	Per Month		882	920	960	1,003
Bridge Wednesday	Per Month		630	657	686	716
Training group	Per Hour		84	88	91	96
Nursery School / Pre School / Creche	Per Month		7,423	5,000	5,220	5,455
Philatelic "Stamps" Sandton	Per Hour		84	88	91	96
Philatelic "Stamps" JHB	Per Hour		84	88	91	96
Exercise Groups	Per Hour		84	88	91	96
Doggy Creche	Per Hour		84	88	92	96
Rhythmic Gymnastics	Per Hour		80	83	87	91
Pottery	Per Hour		84	88	92	96
School Holiday Programme	Per Hour		84	88	92	96
Robotics	Per Hour		84	88	92	96
Rehearsals Charges	Per Hour		120	126	131	137
Filming for commercial use	Per Day		8,097	8,445	8,816	9,213
Filming for non-commercial use	Per Day		3,036	3,167	3,306	3,455


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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>FERNDALE RECREATION CENTRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day		1,800	1,877	1,960	2,048
<b>African Room</b>						
Hiring fee	Per Day		592	617	644	673
<b>Boardroom</b>						
Hiring fee	Per Day		593	618	645	674
<b>Kitchen</b>						
Hiring fee	Per Day		653	681	711	743
<b>GROUP FEES:</b>						
Ballet	Per Annum		4,175	4,354	4,546	4,751
Great Anocha Family Meeting	Per Annum		3,701	3,860	4,030	4,211
Montessorri College	Per Month		1,260	1,315	1,372	1,434
Nursery School / Pre School	Per Month		4,817	5,024	5,245	5,481
Pottery	Per Month		665	693	724	756
Nails and Beauty	Per Month		350	365	381	398
Cooking Classes	Per Month		210	219	229	239
New Regular Groups	Per Hour		84	88	92	96
Volley Ball	Per Month		709	739	772	806
Rehearsal Charges	Per Hour		121	126	132	138
Filming for commercial use	Per Day		8,097	8,445	8,816	9,213
Filming for non-commercial use	Per Day		3,036	3,167	3,306	3,455


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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>BERARIO RECREATION CENTRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day	4,048	4,222	4,408	4,606	
<b>Green Hall</b>						
Hiring fee	Per Day	1,806	1,884	1,966	2,055	
Activity room 10	Per Day	808	842	879	919	
Kitchen No.7	Per Day	1,726	1,801	1,880	1,965	
Kitchen No.19	Per Day	300	313	327	341	
Room Nr.13	Per Day	719	750	783	818	
<b>New Group Fees</b>						
Full Main Hall	Per Month	2,045	2,133	2,226	2,327	
Half main hall	Per Month	1,022	1,066	1,113	1,163	
Full Green Hall	Per Month	646	673	703	735	
Half Green Hall	Per Month	323	337	352	367	
Ballet studio	Per Month	413	430	449	469	
13 Act Room	Per Month	224	234	244	255	
10 Act Room	Per Month	247	257	269	281	
Outside	Per Hour	73	76	79	83	
Zozo	Per Hour	36	37	39	41	


## ANNEXURE C3

<b>Group fees</b>						
Rehearsal Commercial	Per Hour	114	119	124	129	
Rehearsal Non-commercial	Per Hour	26	27	29	30	
Badminton	Per Annum	5,977	6,234	6,508	6,801	
Ballet	Per Month	4,649	4,849	5,062	5,290	
Bootcamp for women	Per Month	1,328	1,385	1,446	1,511	
Alcoholics / Narcotics Anonymous	Per Month	251	251	262	274	
Drama	Per Month	562	586	612	639	
Dance4joy	Per Month	226	235	246	257	
Fencing	Per Month	732	764	797	833	
Gambling Anonymous	Per Month	251	251	262	274	
Kickboxing	Per Month	1,062	530	553	578	
Line dancing	Per Month	964	1,005	1,050	1,097	
Miniatures	Per Month	309	322	336	351	
Modern Dancing	Per Month	1,860	1,940	2,025	2,116	
Open D	Per Month	477	498	519	543	
Pre/post Natal Exercises	Per Month	917	956	998	1,043	
Creche	Per Month	571	596	622	650	
Remedial school	Per Month	2,102	2,192	2,289	2,392	
Resonance Music school	Per Month	1,129	1,177	1,229	1,284	
Rhythmic Gymnastics	Per Month	4,049	4,223	4,409	4,607	
Seniors Fitness	Per Month	478	498	520	544	
Tai Chi	Per Month	472	492	513	537	
Yoga	Per Month	640	667	696	728	
Body Conditioning	Per Month	473	494	515	539	
Karate	Per Month	306	319	333	348	
Belly Dancing	Per Month	306	319	333	348	
Ballroom	Per Month	640	667	696	728	
Volleyball	Per Month	692	722	754	787	
Filming for commercial use	Per Day	8,097	8,445	8,816	9,213	
Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455	


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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>ROOSEVELT PARK RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day		2,047	2,135	2,229	2,329
<b>VIP Room</b>						
Hiring fee	Per Day		1,188	1,239	1,293	1,351
<b>Division Hall</b>						
Hiring fee (excluding kitchen)	Per Day		929	969	1,012	1,057
<b>Group fees</b>						
Rehearsal - Commercial	Per Hour		114	119	124	129
Rehearsal - Non Commercial	Per Hour		26	27	29	30
Alcoholics / Narcotics Anonymous	Per Month		100	100	104	109
Anchormen MKP	Per Month		132	137	143	150
Art	Per Month		278	290	303	317
Ballet	Per Month		391	408	426	445
Ballroom	Per Month		2,104	2,194	2,291	2,394
Belly Dance	Per Month		316	330	344	360
Bridge - Duplicate	Per Month		526	549	573	599
Bridge Social	Per Month		1,043	1,088	1,136	1,187
EMB Guild	Per Annum		2,946	3,072	3,207	3,352
Fitness League	Per Month		372	388	406	424
Franklin Players	Per Month		590	616	643	672
Freestyle	Per Month		528	551	575	601
Gymnastic	Per Month		5,193	5,417	5,655	5,909
JHB Light Music Society	Per Annum		890	929	970	1,013
Judo	Per Month		386	403	421	440
JUF	Per Annum		632	659	688	719
Lace Guild	Per Annum		884	922	963	1,006
Nia	Per Month		372	388	406	424
Pilates	Per Month		504	526	549	574
SAA	Per Month		100	100	104	109
Scrabble	Per Annum		600	625	653	682
Sequence Dance	Per Month		119	124	130	136
SME	Per Annum		600	625	653	682
Soul Talk	Per Month		127	132	138	144
Yoga	Per Month		334	348	363	380
Meditation	Per Month		114	119	124	130
Badminton	Per Month		251	262	273	286
Indoor Bowls	Per Month		120	125	131	137
SACDG	Per Month		710	741	773	808
Silver fit	Per Month		247	258	269	281
Martial Arts	Per Month		264	275	288	300
Filming for commercial use	Per Day		8,097	8,445	8,816	9,213
Filming for non-commercial use	Per Day		3,036	3,167	3,306	3,455


SCHEDULE OF CHARGES FOR RECREATION FACILITIES REGION B						
	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>DANIE VAN ZYL RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day		3,729	3,890	4,061	4,243
Kitchen	Per Day		1,015	1,058	1,105	1,154
Circulation Area	Per Day		-	1,059	1,105	1,155
Stage	Per Day		-	1,059	1,105	1,155
<b>Side Hall</b>						
Hire fee	Per Day		1,428	1,490	1,555	1,625
Kitchen	Per Day		478	498	520	544
<b>GROUP FEES:</b>						
Rehearsals Commercial	Per Hour		114	119	124	129
Rehearsals - Non Commercial	Per Hour		26	27	29	30
Sport and Recreation Groups	Per Month		638	666	695	726
Commercial Groups	Per Month		1,384	1,444	1,507	1,575
Casual Groups once off	Per Day		265	277	289	302
Creche	Per Month		2,852	2,974	3,105	3,245
Club House	Per Month		3,062	3,194	3,335	3,485
Club house once off	Per Day		133	139	145	152
Sports grounds	Per Hour		65	68	71	74
Courts	Per Hour		65	68	71	74
Filming for commercial use	Per Day		8,097	8,445	8,816	9,213
Filming for non-commercial use	Per Day		3,036	3,167	3,306	3,455


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		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>PARKHURST RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day	2,528	2,637	2,753	2,877	
<b>ACTIVITY ROOMS</b>						
<b>Room 1</b>						
Hiring fee	Per Day	581	606	632	661	
<b>Room 2</b>						
Hiring fee	Per Day	550	574	599	626	
<b>Room 3</b>						
Hiring fee	Per Day	550	574	599	626	
<b>GROUP FEES</b>						
Rehearsals - Commercial	Per Hour	114	119	124	129	
Rehearsals - Non Commercial	Per Hour	26	27	29	30	
Art Classes	Per Month	1,709	1,783	1,861	1,945	
Ballet	Per School Term	1,396	1,456	1,520	1,589	
Fitness League	Per Month	281	293	306	320	
Gymnastic	Per Month	8,266	8,622	9,001	9,406	
Narcotics Anon	Per Annum	3,042	3,042	3,176	3,319	
Spanish Dance	Per Month	1,638	1,709	1,784	1,864	
Tennis	Per Month	1,003	1,046	1,092	1,142	
Other Group Fees	Per Hour	105	110	115	120	
Yoga	Per Month	799	833	870	909	
Filming for commercial use	Per Day	8,097	8,445	8,816	9,213	
Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455	


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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>MARAISBURG RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
	Hire fee	Per Day	2,000	2,086	2,178	2,276
	Kitchen	Per Day	316	329	344	359
<b>Side Hall</b>						
	Hiring fee	Per Day	1,021	1,065	1,112	1,162
<b>ACTIVITY ROOMS</b>						
	<b>Room 1</b>	Per Day	473	493	515	538
<b>GROUP FEES:</b>						
	Karate	Per Month	590	616	643	672
<b>Rehearsals</b>						
	Rehearsals - Commercial	Per Hour	114	119	124	129
	Rehearsals - Non Commercial	Per Hour	26	27	29	30
	Filming for commercial use	Per Day	8,097	8,445	8,816	9,213
	Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455





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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>BOSMONT RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day	1,526	1,592	1,662	1,736	
Committee Room						
Hiring Fee	Per Day	292	304	318	332	
<b>GROUP FEES:</b>						
Alcoholics / Narcotics Anonymous	Per Month	80	83	87	91	
Modern Dance	Per Month	553	577	603	630	
Social ballroom dance	Per Month	183	191	199	208	
Table Tennis	Per Month	144	150	157	164	
Copa Cabana	Per Month	488	509	532	555	
New Groups	Per Hour	31	32	33	35	
Rehearsals - Commercial	Per Hour	114	119	124	129	
Rehearsals - Non Commercial	Per Hour	26	27	29	30	
Filming for commercial use	Per Day	8,097	8,445	8,816	9,213	
Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455	

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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>RIVERLEA RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day	1,938	2,021	2,110	2,205	
<b>Room 2</b>						
Hiring fee	Per Day	816	851	889	929	
Side Hall	Per Day	125	130	136	142	
<b>Room 3</b>						
Hiring Fee	Per Day	588	614	641	669	
<b>GROUP FEES:</b>						
Enviro Parks	Per Month	766	799	834	871	
Aerobics	Per Month	158	165	172	180	
Gym	Per Month	316	329	344	359	
Karate	per session	30	31	33	34	
Other Groups	per session	30	31	33	34	
Filming for commercial use	Per Day	8,097	8,445	8,816	9,213	
Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455	

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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>CORONATIONVILLE RECREATION CENTRE</b>						
<b>Main Hall</b>						
	Hiring fee	1,871	1,952	2,038	2,129	
	Bar Fee	577	602	628	657	
<b>Studio</b>						
	Hiring fee	776	810	845	883	
<b>ACTIVITY ROOMS</b>						
<b>Room 1</b>						
<b>Duck</b>						
	Hiring fee	158	164	172	179	
<b>Room 2</b>						
<b>Eagle, Parrot</b>						
	Hiring fee	369	385	401	420	
<b>Kitchen</b>						
	Hiring fee	412	429	448	469	
<b>GROUP FEES:</b>						
	Family Life Centre	Per Month	787	821	857	895
	Burial Society	Per Month	132	138	144	150
	Avon Training	Per Month	413	431	450	470
	Booyesen Shotokan karate	Per Month	245	256	267	279
	Itshepeng skills development	Per Month	1,417	1,478	1,543	1,613
	Infinite Music	Per Month	354	369	386	403
	New Group fee	Per Hour	31	32	34	35
	Rehearsals Commercial	Per Hour	114	119	124	129
	Rehearsals - non commercial	Per Hour	26	27	29	30
	Filming for commercial use	Per Day	8,097	8,445	8,816	9,213
	Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455

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	<b>COMMUNITY DEVELOPMENT SPORT AND RECREATION</b>					
		2020-21	2021-22	2022-23	2023-24	
	<b>WESTDENE RECREATION CENTRE</b>	<b>ZAR</b>	<b>ZAR</b>	<b>ZAR</b>	<b>ZAR</b>	
	<b>HALL HIRE</b>					
	<b>Main Hall</b>					
	Hiring fee	Per Day	1,397	1,457	1,522	1,590
	<b>Side Hall</b>					
	Hiring Fee	Per Day	918	957	999	1,044
	<b>Lapa</b>					
	Hiring Fee	Per Day	262	273	285	298
	<b>Group Fees</b>					
	Yoga	Per Month	182	190	198	207
	Language tuition	Per Month	182	190	198	207
	Maths classes	Per Month	254	265	277	289
	Narcotics Anonymous	Per session	30	31	33	34
	Rehearsals Commercial	Per Hour	114	119	124	129
	Rehearsals - Non Commercial	Per Hour	26	27	29	30
	Youth Group	Per Month	173	180	188	196
	Drama Workshop	Per Month	392	409	427	447
	Table Tennis	Per Month	241	251	262	274
	New Groups	Per Hour	31	32	33	35
	Nursery School / Pre School	Per Month	600	626	654	683
	Bible Studies	Per Month	232	242	253	264
	Filming for commercial use	Per Day	8,097	8,445	8,816	9,213
	Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455

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			2020-21	2021-22	2022-23	2023-24
			ZAR	ZAR	ZAR	ZAR
<b>WESTBURY / DORCAS RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day		1,370	1,428	1,491	1,558
<b>Boardroom</b>						
Hiring fee	Per Day		279	291	303	317
<b>GROUP FEES:</b>						
Nursery School / Pre School	Per Month		600	626	654	683
Westbury Dance	Per Month		280	292	305	318
Women of Vision	Per Month		396	413	431	451
Seido Karate	Per Month		231	241	251	263
Ballroom Dancing	Per Month		262	273	285	298
Rehearsals Commercial	Per Hour		114	119	124	129
Rehearsals Non-Commercial	Per Hour		26	27	29	30
Filming for commercial use	Per Day		8,097	8,445	8,816	9,213
Filming for non-commercial use	Per Day		3,036	3,167	3,306	3,455

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		2020-21	2021-22	2022-23	2023-24	
		ZAR	ZAR	ZAR	ZAR	
<b>WINDSOR EAST RECREATION CENTRE</b>						
<b>HALL HIRE</b>						
<b>Main Hall</b>						
Hiring fee	Per Day	1,550	1,617	1,688	1,764	
<b>Kitchen</b>						
Hiring fee	Per Day	365	381	398	415	
<b>GROUP FEES:</b>						
Aftercare	Per Month	953	994	1,038	1,085	
Sewing	Per Month	376	392	410	428	
Judo	Per Month	448	467	488	510	
New Groups	Per Hour	31	32	34	35	
Rehearsals Commercial	Per Hour	114	119	124	129	
Rehearsals Non-Commercial	Per Hour	26	27	29	30	
Filming for commercial use	Per Day	8,097	8,445	8,816	9,213	
Filming for non-commercial use	Per Day	3,036	3,167	3,306	3,455	