

## 14.1

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

### **JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

---

#### **14 AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF MISCELLANEOUS TRAFFIC RELATED SERVICES : 2021/22**

##### **1 STRATEGIC THRUST**

The City identified ten (10) Priority areas that the Integrated Development Plan (IDP), Service Delivery and Budget Implementation Plan (SDBIP) and budget aim to achieve. The applicable priorities for this report are:

Priority 6: Safer City

##### **2 OBJECTIVE**

The purpose of this report is to inform the council of the proposed tariffs for financial year 2021/2022 from 1 July 2021 to 30 June 2022 for Johannesburg Metropolitan Police (JMPD) for the rendering of core business. The further objective is request a permission from the council to use draft tariffs to conduct public consultations on 2021/22 services delivery engagements.

##### **3 SUMMARY**

The above Tariffs and Charges levied by the JMPD were last reviewed by the Council on 30 June 2019.

In general, the proposed tariffs are based on equity, affordability and cost recovery. For ease of administration, most tariffs have been rounded up to the nearest R5. The rounding up to the nearest R5 results, in some instances, in relatively high percentage increases which are however not significant increases in rand value. The Special Events Costing tariffs are based on cost of manpower and vehicle hourly rates for the event.

A charge for verification of MPO qualifications/certificates will be applicable to all external clients with effect from 1 July 2021. Furthermore, an additional charge for fingerprints is included in the costs of peace officers' training.

General Conditions for reduced fees:

- (1) No discount will apply to all stadium events.
- (2) No discount for open road events above 3 km in the 2021/22 financial year; 2022/23 and 2023/24 financial year.
- (3) The above discounts do not apply to sponsored and corporate races which will be fully charged for.
- (4) No discount for all events that take place on Sundays and public holidays.
- (5) JMPD official events are exempted from payment

## 14.2

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

### **JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

---

- (6) All open road events for 3 km and less will be given a 100% discount but will be liable or charged for planning costs
- (7) All NGO's (Non-Government Organisation), NPO's(Non-Profitable Organisation) will be given 80% discount for service rendered.
- (8) All legal marches and gathering happening in the City of Johannesburg and approved by JMPD will be given 80% discount.

... The effect of the increases is set out in Annexure A attached hereto.

#### 4 POLICY IMPLICATIONS

The proposed increase is in line with the City of Johannesburg's guiding principles on the determination of tariffs in that tariffs should be equitable and affordable.

#### 5 LEGAL AND CONSTITUTIONAL IMPLICATIONS

The City of Johannesburg is authorised in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003, to levy and amend tariffs of charges in respect of any function or service of the municipality. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) once the new tariffs have been determined in respect of the 2018/19 Financial Year, it may not be further increased during that financial year, except when required in terms of a financial recovery plan as contemplated in the Act. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of the 2019/20 Financial year.

#### 6 FINANCIAL IMPLICATIONS

##### Summary of Estimated Additional Income

		2021/22	2022/23	2023/24
1	Impounding of Vehicles for offences other than illegal dumping	R671 700	R701 300	R732 900
2	Storage of Impounded Vehicles per 24 hours after the first 48 hours	R135 900	R141 900	R148 300
3(a) 3(b)(i)	Copy of Road Traffic Accident Report Copy of Reconstructed Accident Report (includes maximum of 25 photographs) and	R382 600	R399 500	R417 500

### 14.3

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

#### **JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

		2021/22	2022/23	2023/24
3(b)(ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R19 600	R20 500	R21 500
5	Training of Traffic Officers (External Candidates)	R145 700	R152 200	R159 100
6	Training of Metro Police Officers (External Candidates)	R141 300	R147 600	R154 300
7	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R119 600	R124 900	R130 600
8	Authorised Officer Course Law Enforcement (External Candidates)	R125 000	R130 500	R136 400
9	Training of Traffic Wardens (Class A) (External Candidates)	R125 000	R130 500	R136 400
10	Training of Peace Officers	R121 900	R127 300	R133 100
11	Driver Training (Defensive Driving)	R130 500	R136 300	R142 400
12	Training of dog handlers	R140 200	R146 400	R153 000
14	Traffic Control – Filming on Public Roads	R155 500	R162 400	R169 800
15	Impounding of Goods	R137 000	R143 100	R149 600
17	Mass Measurement of Vehicles	R135 900	R141 900	R148 300
18	Funeral Escorts	R326 100	R340 500	R355 900
20	Special Events Costing	R1 098 300	R1 285 100	R1 503 600
	Total	R4 111 800	R4 431 900	R4 792 700

It is estimated that the total additional income to be generated by implementing the proposed tariffs and charges will amount to approximately R4 111 800 (2021/22), R4 431 900 (2022/23) and R4 792 700 (2023/24). Provision for this additional income is included in the budget for income.

#### 7 COMMUNICATION IMPLICATIONS

The relevant information regarding the amended tariffs will be communicated to all role players in the manner prescribed by law.

#### 8 OTHER DEPARTMENTS/BODIES CONSULTED

Office of the Budget  
Group Legal and Contracts  
Financial Compliance

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

---

9 KEY PERFORMANCE INDICATOR

This report relates to all the Departmental Key Performance Indicators in the promotion of professional road traffic policing, by-law enforcement and crime prevention services through charging for services rendered by the JMPD.

**IT IS RECOMMENDED**

- 1 That, in terms of Sections 11(3)(i) and 75A(1) of the Local Government : Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2019 its Tariff of Charges for Miscellaneous Traffic Related Services as set out in Annexure "A".**
- 2 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:**
  - (1) displays the notice and the documents in the manner prescribed;**
  - (2) seeks to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and**
  - (3) publishes a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.**
- 3 That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury ; MEC for local government; as well as any other organ of state or municipality affected by the budget to solicit their views.**
- 4 That the Executive Director : Finance in conjunction with the Group Head : Group Legal and Contracts, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of Paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval.**

**14.5**

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

---

**5 That the report be submitted to a relevant Section 79 Committee for comment.**

(JOHANNESBURG METROPOLITAN POLICE DEPARTMENT)

(Thembelihle Gumede)

(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT****ANNEXURE 1**CITY OF JOHANNESBURG  
2021/22 DRAFT TARIFFS**AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES**

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2021.

The following charges will be effective from 1 July 2021:

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
1	<p><b>1.1. Impounding of Vehicles for offences other than illegal dumping</b></p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <ul style="list-style-type: none"> <li>▪ The estimated additional revenue is R671 700 (2021/22), R701 300 (2022/23) and R732 900 (2023/24).</li> </ul>	R3 261	R3 401	4.3%	R3 551	R3 711
2	<p><b>Storage of Impounded vehicles per 24 hours after the first 48 hours.</b></p> <ul style="list-style-type: none"> <li>▪ The proposed increase is considered to be a deterrent to unlawful behaviour and</li> </ul>	R135	R141	4.3%	R147	R154

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
	<p>this tariff is in line with the proposed tariff for the storage of goods (17 below).</p> <ul style="list-style-type: none"> <li>It is estimated additional income is R135 900 (2021/22), R141 900 (2022/23) and R148 300 (2023/24)</li> </ul>					
3(a)	<p>Copy of a Road Traffic Accident Report</p> <ul style="list-style-type: none"> <li>The estimated additional income is R382 600 (2021/22), R399 500 (2022/23) and R417 500 (2023/24)</li> </ul>	R347	R362	4.3%	R377	R394
3( (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <ul style="list-style-type: none"> <li>The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective claimant.</li> <li>This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team.</li> <li>These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment.</li> <li>These reconstructed accident reports are very detailed and time consuming to construct.</li> <li>Additional photographs should be charged for at the tariff under Item 4.</li> </ul>	R4 574	R4 771	4.3%	R4 981	R5 205

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
	<ul style="list-style-type: none"> <li>▪ <b>The estimated additional income R19 600(2021/22), R20 500 (2022/23) and R21 500 (2023/24)</b></li> </ul>					
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> <li>▪ <b>The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature</b></li> <li>▪ The proposal that this tariff be levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</li> <li>▪ <b>It is estimated that additional income from this source will be negligible</b></li> </ul>	<b>R3 751 (per request)</b>	<b>R3 912 (per request)</b>	<b>4.3%</b>	<b>R4 084 (per request)</b>	<b>R4 268 (per request)</b>
4	<p><b>Copy of any photographs taken at the scene of an Accident</b></p> <ul style="list-style-type: none"> <li>▪ <b>It is estimated that additional income from this source will be negligible</b></li> </ul>	<b>R89 (per photo)</b>	<b>R93 (per photo)</b>	<b>4.3%</b>	<b>R97 (per photo)</b>	<b>R101 (per photo)</b>



City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
5	<b>Training of Traffic Officers (External Candidates)</b> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R145 700 (2021/22), R152 200 (2022/23) and R159 100 (2023/24).</li> </ul>	R17 401	R18 149	4.3%	R18 948	R19 801
6	<b>Training of Metro Police Officers (External Candidates)</b> <ul style="list-style-type: none"> <li>▪ This tariff incorporates the Traffic Officer training as well as the cost of the skills program.</li> <li>▪ The estimated additional income is R141 300 (2021/22), R147 600 (2022/23) and R154 300 (2023/24).</li> </ul>	R22 664	R23 639	4.3%	R24 679	R25 790
7	<b>Traffic Metro Police Skills program (External Candidates)</b> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R119 600 (2021/22), R124 900 (2022/23) and R130 600 (2023/24).</li> </ul>	R5 210	R5 434	4.3%	R5 585	R5 836
8	<b>Authorised Officer Course (Law Enforcement) (External Candidates)</b> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R125 000 (2021/22) R130 500 (2022/23) and R136 400 (2023/24)</li> </ul>	R7 086	R7 391	4.3%	R7 716	R8 063
9	<b>Training of Traffic Wardens (Class A) (External Candidates)</b> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R125 000 (2021/22) R130 500 (2022/23) and</li> </ul>	R7 086	R7 391	4.3%	R7 716	R8 063

14.10

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
	<b>R136 400 (2023/24)</b>					
	<b>Verification of qualifications of MPO's</b>	<b>R250</b>	<b>R261</b>	<b>4.3%</b>	<b>R272</b>	<b>R284</b>
	<b>Usage to the shooting range</b>	<b>R100</b>	<b>R104</b>	<b>4.3%</b>	<b>R109</b>	<b>R114</b>
<b>10</b>	<b>Training of Peace Officers</b>  <ul style="list-style-type: none"> <li>▪ The estimated additional income is <b>R121 900 (2021/22), R127 300 (2022/23) and R133 100 (2023/24).</b></li> </ul>	<b>R938</b>	<b>R978</b>	<b>4.3%</b>	<b>R1 021</b>	<b>R1 066</b>
<b>11</b>	<b>Driver Training (Defensive Driving) Candidate making use of own vehicle.</b>  <b>Candidate making use of JMPD vehicle</b>  <ul style="list-style-type: none"> <li>▪ The estimated additional income is <b>R130 500 (2021/22), R136 300 (2022/23) and R142 400 (2023/24).</b> Other Fees for:</li> <li>▪ Lost Vehicle Tag</li> <li>▪ Lost appointment cards</li> <li>▪ Duplicate Certificates</li> </ul>	<b>R3 908</b>  <b>R6 252</b>  <b>R156</b>  <b>R78</b>  <b>R156</b>	<b>R4 076</b>  <b>R6 520</b>  <b>R163</b>  <b>R81</b>  <b>R163</b>	<b>4.3%</b>  <b>4.3%</b>  <b>4.3%</b>  <b>4.3%</b>	<b>R4 255</b>  <b>R6 807</b>  <b>R170</b>  <b>R85</b>  <b>R170</b>	<b>R4 446</b>  <b>R7 194</b>  <b>R178</b> <b>R89</b> <b>R178</b>
<b>12</b>	<b>Training Of Dog Handlers</b>  <b>Explosives Detection</b> <b>Narcotics Detection</b> <b>Tracker Dog Handler</b> <b>Patrol Dog Handler</b>  <ul style="list-style-type: none"> <li>▪ The estimated additional income is <b>R140 200 (2021/22) R146 400 (2022/23) and R153 000 (2023/24).</b></li> </ul>	<b>R10 420</b> <b>R10 420</b> <b>R5 418</b> <b>R10 420</b>	<b>R10 868</b> <b>R10 868</b> <b>R5 651</b> <b>R10 868</b>	<b>4.3%</b> <b>4.3%</b> <b>4.3%</b> <b>4.3%</b>	<b>R11 346</b> <b>R11 346</b> <b>R5 900</b> <b>R11 346</b>	<b>R11 857</b> <b>R11 857</b> <b>R6 166</b> <b>R11 857</b>
<b>13</b>	<b>Sale of Dogs</b>	<b>R2 240</b>	<b>R2 336</b>	<b>4.3%</b>	<b>R2 439</b>	<b>R2 549</b>

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
	<ul style="list-style-type: none"> <li>▪ The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers.</li> <li>▪ This charge includes the cost of kennelling, food and medical treatment.</li> <li>▪ It is anticipated that additional income from this source will be negligible.</li> </ul> <p>Sale of Horse</p> <ul style="list-style-type: none"> <li>▪ The charge includes the cost of stabling, food and medical treatment</li> </ul> <p>It is anticipated that additional income from this source will be negligible.</p>	R2 709	R2 825	4.3%	R2 949	R3 082
14	<p><b>Traffic Control – Filming on Public Roads</b></p> <p>All organisations – per hour or part thereof.</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R155 500 (2021/22), R162 400 (2022/23) and R169 800 (2023/24).</li> <li>▪ <b>Parking Fee Proposal</b> For the cars that are part of the filming production(more input here)</li> </ul>	R990	R1 033	4.3%	R1 078	R1 127
15	<p><b>Impounding of Goods</b></p> <ul style="list-style-type: none"> <li>▪ <b>Perishable goods</b></li> <li>▪ <b>Non-perishable goods (including caravans, trailers and containers)</b></li> <li>▪ The present tariff for the impounding of perishable goods is considered to be</li> </ul>	R1 667	R1 739	4.3%	R1 816	R1 898
		R3 334	R3 477	4.3%	R3 630	R3 793

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
	<p>adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above).</p> <ul style="list-style-type: none"> <li>▪ The estimated additional income is R137 000 (2021/22), R143 100 (2022/23) and R149 600 (2023/24).</li> </ul>					
16	<p><b>Storage of Goods per 24 hours after the first 48 hours</b></p> <ul style="list-style-type: none"> <li>▪ The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above).</li> <li>▪ It is anticipated that additional income from this source will be negligible.</li> </ul>	<b>R135</b>	<b>R141</b>	<b>4.3%</b>	<b>R147</b>	<b>R154</b>
17	<p><b>Mass Measurement of Vehicles</b></p> <ul style="list-style-type: none"> <li>▪ The estimated additional income R135 900 (2021/22), R141 900 (2022/23) and R148 300 (2023/24).</li> </ul>	<b>R208</b>	<b>R217</b>	<b>4.3%</b>	<b>R227</b>	<b>R237</b>
18	<p><b>Funeral Escorts</b></p> <ul style="list-style-type: none"> <li>▪ The estimated additional income R326 100 (2021/22), R340 500 (2022/23) and R355 900 (2023/24).</li> </ul>	<b>R1 489</b>	<b>R1 553</b>	<b>4.3%</b>	<b>R1 621</b>	<b>R1 694</b>

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

	Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
19	<b>Special Events Costing</b>					
	▪ Costing of Chief Supt.					
	Normal Rate p/h	R395	R412	4.3%	R430	R449
	Overtime Rate p/h	R593	R618	4.3%	R645	R674
	P/H / Sunday Rate p/h	R789	R823	4.3%	R859	R898
	▪ Costing of Supt.					
	Normal Rate p/h	R303	R316	4.3%	R330	R345
	Overtime Rate p/h	R454	R474	4.3%	R495	R517
	P/H / Sunday Rate p/h	R598	R624	4.3%	R651	R680
	▪ Costing of Inspector					
	Normal Rate p/h	R232	R242	4.3%	R253	R264
	Overtime Rate p/h	R347	R362	4.3%	R378	R395
	P/H / Sunday Rate p/h	R463	R483	4.3%	R504	R527
	▪ Costing of Sergeant					
	Normal Rate p/h	R204	R213	4.3%	R222	R232
	Overtime Rate p/h	R305	R318	4.3%	R332	R347
	P/H / Sunday Rate p/h	R373	R389	4.3%	R406	R424
	▪ Costing of MPO					
	Normal Rate p/h	R197	R205	4.3%	R214	R224
	Overtime Rate p/h	R294	R307	4.3%	R321	R335
	P/H / Sunday Rate p/h	R392	R409	4.3%	R427	R446
	▪ Costing of Aut Officer					
	Normal Rate p/h	R197	R205	4.3%	R214	R224
	Overtime Rate p/h	R294	R307	4.3%	R335	R350
	P/H / Sunday Rate p/h	R392	R409	4.3%	R427	R446
	▪ Costing Driver					
	Normal Rate p/h	R126	R131	4.3%	R137	R143
	Overtime Rate p/h	R189	R197	4.3%	R206	R215
	P/H / Sunday Rate p/h	R252	R263	4.3%	R268	R275
	▪ Costing Workman					
	Normal Rate p/h	R96	R100	4.3%	R104	R109
	Overtime Rate p/h	R143	R149	4.3%	R156	R163
	Sunday Rate p/h	R191	R199	4.3%	R208	R217
	▪ Security					
	▪ Costing of Assistant Director					
	Normal Rate p/h	R395	R412	4.3%	R430	R449
	Overtime Rate p/h	R593	R645	4.3%	R673	R703
	P/H / Sunday Rate p/h	R789	R823	4.3%	R859	R898
	▪ Costing of Manager Security					
	Normal Rate p/h	R232	R242	4.3%	R253	R264
	Overtime Rate p/h	R347	R362	4.3%	R378	R395
	P/H / Sunday Rate p/h	R463	R483	4.3%	R504	R527
	▪ Costing of Supervisor Security					
	Normal Rate p/h	R204	R213	4.3%	R222	R232
	Overtime Rate p/h	R305	R318	4.3%	R332	R347
	P/H / Sunday Rate p/h	R373	R389	4.3%	R406	R424
	▪ Costing of Security Guards					
	Normal Rate p/h	R197	R205	4.3%	R214	R224
	Overtime Rate p/h	R294	R306	4.3%	R319	R333
	p/h	R	RR	4.3%	R394.00	R420.00
	P/H / Sunday Rate p/h	R344.42	R369.00	7.1%		

City of Johannesburg Council 2021-03-24/25

COJ : MAYORAL COMMITTEE 2021-03-16

**JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**

Service	Proposed Tariff From 1 July 2021	Proposed Tariff from 1 July 2022	Cpi % Incr.	Proposed Tariff from 1 July 2023	Proposed Tariff from 1 July 2024
<b>P/H / Sunday Rate p/h</b>	<b>R392</b>	<b>R409</b>	<b>4.3%</b>	<b>R427</b>	<b>R446</b>
<b>Special Events Costing Planning Costs:</b>					
▪ Costing of Chief Supt.	R395	R412	4.3%	R430	R449
▪ Costing of Supt.	R303	R316	4.3%	R330	R345
▪ Costing of Inspector	R232	R242	4.3%	R253	R264
▪ Costing of Sergeant	R204	R213	4.3%	R222	R232
▪ Costing of MPO	R197	R205	4.3%	R214	R224
▪ Costing of Aut. Officer	R197	R205	4.3%	R214	R224
<b>Special Events Costing Escort of Abnormal loads Costs:</b>					
▪ Costing of Supt.	R303	R316	4.3%	R330	R345
▪ Costing of MPO	R232	R242	4.3%	R253	R264
<b>Special Events Costing Vehicles Costs:</b>					
▪ 2.5 Double Cab.	R109	R120	10%	R132	R145
▪ 2.0 Sedan.	R130	R143	10%	R157	R173
▪ 1.6 Sedan	R102	R112	10%	R123	R135
▪ 1.3 Hatch Back	R57	R63	10%	R69	R76
▪ Motor - Cycle	R121	R133	10%	R146	R161
▪ 5 Ton Breakdown	R195	R214	10%	R236	R260
▪ 3 Ton Breakdown	R136	R150	10%	R165	R182
▪ Kombi	R72	R79	10%	R87	R96
<b>The estimated additional income is R1 098 300 (2021/22), R1 285 100 (2022/23) and R1 503 600 (2023/24).</b>					