

City of Johannesburg Council 2019-03-14/15

COJ : MAYORAL COMMITTEE 2019-03-06

JOHANNESBURG METROPOLITAN POLICE DEPARTMENT

105 AMENDMENT OF TARIFF OF CHARGES IN RESPECT OF MISCELLANEOUS TRAFFIC RELATED SERVICES: 2019/20

1 STRATEGIC THRUST

Well Governed and Managed City.

2 OBJECTIVE

To obtain approval for the amendment of the Tariff of Charges in respect of Miscellaneous Traffic Related Services to be levied by the Johannesburg Metropolitan Police Department (JMPD) from 1 July 2019, 1 July 2020 and 1 July 2021.

3 SUMMARY

The above Tariffs and Charges levied by the JMPD were last reviewed by the Council on 30 June 2018.

In general, the proposed tariffs are based on equity, affordability and cost recovery. For ease of administration, most tariffs have been rounded up to the nearest R5. The rounding up to the nearest R5 results, in some instances, in relatively high percentage increases which are however not significant increases in rand value. The Special Events Costing tariffs are based on cost of manpower and vehicle costs for the event.

A new tariff has been introduced specifically for impoundment of vehicles that are found to be dumping illegally. Previously, impoundment for all offences was standard at R2 970. The current tariff structure provides for the penalty to escalate with the number of offences, with the first offence set at R10 000.00 to curbe this scourge of illegal dumping.

General Conditions for reduced fees:

- (a) No discount will apply to stadiums for all Category A, Category B events and all open road events above 8 km in the 2019/20 financial year; 2020/21 and 2021/22 financial year.
- (b) The above discounts do not apply to sponsored and corporate races which will be fully charged for. All school events on Sunday and public holidays will also be charged fully as well.
- (c) Non-Payment for JMPD officials at events
All open road events for 8 km and less will be given a 100% discount but will be liable or charged for planning costs
- (d) All NGO's(Non-Government Organisation), NPO's(Non-Profitable Organisation be given 90% discount for service rendered.
- (e) All Marches and Gathering happening in the City of Johannesburg be given 90% discount, only legal Marches and Gathering and applications received and approved by JMPD.
- (f) On Sunday and Public Holidays the full costs will be charged.

... The effect of the increases is set out in Annexure A attached hereto.

4 POLICY IMPLICATIONS

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The proposed increase is in line with the City of Johannesburg's guiding principles on the determination of tariffs in that tariffs should be equitable and affordable.

5 LEGAL AND CONSTITUTIONAL IMPLICATIONS

The City of Johannesburg is authorised in terms of Sections 11(3)(i) and 75A(1) and (2) of the Local Government: Municipal Systems Act, 2000, read with Section 24(2)(c)(ii) of the Local Government : Municipal Finance Management Act, 2003, to levy and amend tariffs of charges in respect of any function or service of the municipality. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) once the new tariffs have been determined in respect of the 2018/19 Financial Year, it may not be further increased during that financial year, except when required in terms of a financial recovery plan as contemplated in the Act. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of the 2019/20 Financial year.

6 FINANCIAL IMPLICATIONS

Summary of Estimated Additional Income

		2019/20	2020/21	2021/22
1	Impounding of Vehicles(general) Impoundment wrt illegal dumping	R9 140 000 R1 920 000	R17 160 000 R2 020 000	R30 440 000 R2 125 000
2	Storage of Impounded Vehicles	R125 000	R270 000	R432 000
3(a) 3(b)(i)	Copy of Road Traffic Accident Report Copy of Reconstructed Accident Report (includes maximum of 25 photographs) and	R352 000	R374 000	R396 000

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		2019/20	2020/21	2021/22
3(b)(ii)	Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)	R18 000	R19 000	R20 000
5	Training of Traffic Officers (External Candidates)	R134 000	R140 000	R148 000
6	Training of Metro Police Officers (External Candidates)	R130 000	R138 000	R145 000
7	Conversion Course from Traffic to Metro Police Officer (External Candidates)	R110 000	R117 000	R123 000
8	Authorised Officer Course Law Enforcement) (External Candidates)	R115 000	R122 000	R130 000
9	Training of Traffic Wardens (Class A) (External Candidates)	R115 000	R122 000	R130 000
10	Training of Peace Officers	R112 000	R119 000	R125 000
11	Driver Training (Defensive Driving)	R120 000	R126 000	R134 000
12	Training of dog handlers	R129 000	R136 000	R143 000
14	Traffic Control – Filming on Public Roads	R143 000	R150 000	R158 000
15	Impounding of Goods	R126 000	R142 000	R150 000
17	Mass Measurement of Vehicles	R125 000	R130 000	R143 000
18	Funeral Escorts	R300 000	R316 000	R332 000
20	Special Events Costing	R900 000	R1 000 000	R1 100 000
	Total	R14 114 000	R22 601 000	R36 374 000

It is estimated that the total additional income to be generated by implementing the proposed tariffs and charges will amount to approximately R14 114 000 (2019/20), R22 601 000(2020/21) and R36 374 000 (2021/22). Provision for this additional income is included in the budget for income.

7 COMMUNICATION IMPLICATIONS

The relevant information regarding the amended tariffs will be communicated to all role players in the manner prescribed by law.

8 OTHER DEPARTMENTS/BODIES CONSULTED

Office of the Budget
Group Legal and Contracts
Financial Compliance

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9 KEY PERFORMANCE INDICATOR

This report relates to all the Departmental Key Performance Indicators in the promotion of professional road traffic policing, by-law enforcement and crime prevention services through charging for services rendered by the JMPD.

IT IS RECOMMENDED

- 1 That, in terms of Sections 11(3)(i) and 75A(1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2019 its Tariff of Charges for Miscellaneous Traffic Related Services as set out in Annexure "A".**
- 2 That, in terms of Sections 17(3)(a)(ii) and 22(a)(i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and (2) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:**
 - (1) display the notice and the documents in the manner prescribed;**
 - (2) seek to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government : Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and**
 - (3) publish a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.**
- 3 That in terms of Section 22(b)(i) and (ii) of the Local Government : Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury ; MEC for local government; as well as any other organ of state or municipality affected by the budget to solicit their views.**
- 4 That the Executive Director : Finance in conjunction with the Group Head : Group Legal and Contracts, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval.**

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5 That the report be submitted to a relevant Section 79 Committee for comment.

(JOHANNESBURG METROPOLITAN POLICE DEPARTMENT)

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THE NEXT ITEM FOLLOWS THE ANNEXURE TO THIS ITEM

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JOHANNESBURG METROPOLITAN POLICE DEPARTMENT**CITY OF JOHANNESBURG
2019/20 DRAFT TARIFFS****ANNEXURE 1****AMENDMENT OF TARIFF OF CHARGES FOR MISCELLANEOUS TRAFFIC RELATED SERVICES**

In terms of Sections 17(3)(a)(ii) and 22 (a)(i) and (ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21(1) and (3), 21(A) and 75A(3) and (4) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, it is hereby notified that the City of Johannesburg has, in terms of Sections 11(3)(i) and 75A (1) and (2) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, read with Section 24(2)(c)(ii) of the Local Government Municipal Finance Management Act, 2003 (Act 56 of 2003) amended its Tariff of Charges for Miscellaneous Traffic Related Services with effect from 1 July 2019.

The following charges will be effective from 1 July 2019:

	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
1	<p>1.1. Impounding of Vehicles for offences other than illegal dumping</p> <p>The proposed increase is in line with market related charges, cost recovery principles and is considered to be a deterrent to unlawful behaviour. In addition this tariff is in line with the proposed tariff for the impounding of non-perishable goods (16 below).</p> <ul style="list-style-type: none"> ▪ The estimated additional revenue is R4 395 000 (2018/19), R8 910 000 (2019/20) and R9 435 000 (2020/21). 	R2 970	R3130	5,4%	R3 300	R3 475
	1.2. Impounding Vehicles for Illegal Dumping					
	1.2.1. First offence	R2 970	R10 000	337%	R10 520	R11 040
	1.2.2. Second Offence	R2 970	R15 000	505%	R15 780	R16 560
	1.2.3. Third Offence	R2 970	R20 000	673%	R21 040	R22 080
	1.2.4. Fourth Offence	R2 970	Vehicle seizure	N/A	Vehicle seizure	Vehicle seizure

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	<p>Illegal dumping is a very serious problem, which has reached crisis levels in Johannesburg. As a result, this new proposed tariff's will serve as a major deterrent to offenders.</p> <ul style="list-style-type: none"> The estimated additional estimated revenue based on average 600 impoundments on second offence is R9 000 000 (2019/20), R15 780 000 (2020/21) and R24 840 000 (2021/22). 					
2	<p>Storage of Impounded vehicles per 24 hours after the first 48 hours.</p> <ul style="list-style-type: none"> The proposed increase is considered to be a deterrent to unlawful behaviour and this tariff is in line with the proposed tariff for the storage of goods (17 below). It is estimated additional income is R125 000 (2019/20), R270 000(2020/21) and R432 000 (2021/22) 	R120	R130	8,3%	R140	R150
3(a)	<p>Copy of a Road Traffic Accident Report</p> <ul style="list-style-type: none"> The estimated additional income is R352 000 (2019/20), R374 000 (2020/21) and R396 000 (2021/22) 	R300	R320	6,7%	R340	R360
3(b) (ii)	<p>Copy of Normal Accident Report Produced by the Accident Reconstruction Team (includes maximum of 25 photographs)</p> <ul style="list-style-type: none"> The purpose of this tariff is to cover the cost of supplying a professionally re-constructed accident report to a prospective 	R4 160	R4 390	5,5%	R4 630	R4 870

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	<p>claimant.</p> <ul style="list-style-type: none"> ▪ This is a high quality technical accident report that is drawn up by specially trained Metro Police Officers from the Accident Reconstruction Team. ▪ These officers who are on standby at all times, respond to all serious accidents and have to be paid standby allowance plus overtime payment. ▪ These reconstructed accident reports are very detailed and time consuming to construct. ▪ Additional photographs should be charged for at the tariff under Item 4. ▪ The estimated additional income R18 000 (2019/20), R19 000 (2020/21) and R20 000 (2021/22) 					
3(c)	<p>Provision of Accident Statistics drawn by the Accident Office, provided that the Chief of Police may in terms of section 79(16)(c) of the Local Government Ordinance, 1939 (Ordinance 17 of 1939) provide the statistics free of charge to an institution, organization, society or club (including the State and Province) referred to in section 79(16)(a) or (b) of the ordinance.</p> <ul style="list-style-type: none"> ▪ The purpose of this tariff is to cover the costs involved in compiling and supplying accident statistics to professional bodies (e.g. consultants) and other individuals who request information of this nature ▪ The proposal that this tariff be 	R3 410 (per request)	R3 600 (per request)	5,5%	R3 800 (per request)	R4 000 (per request)

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	<p>levied at the discretion of the Chief of Police is made because it would not always be appropriate to levy the tariff. (e.g. Provincial Government (the provider of NATIS (National Traffic Information System) which is used to compile accident statistics and Central Government)</p> <ul style="list-style-type: none"> It is estimated that additional income from this source will be negligible 					
4	<p>Copy of any photographs taken at the scene of an Accident</p> <ul style="list-style-type: none"> It is estimated that additional income from this source will be negligible 	R80 (per photo)	R85 (per photo)	6,2%	R90 (per photo)	R95 (per photo)
5	<p>Training of Traffic Officers (External Candidates)</p> <ul style="list-style-type: none"> The estimated additional income is R134 000 (2019/20), R140 000 (2020/21) and R148 000 (2021/22). 	R15 800	R16 700	5,7%	R17 600	R18 500
6	<p>Training of Metro Police Officers (External Candidates)</p> <ul style="list-style-type: none"> This tariff incorporates the Traffic Officer training as well as the cost of the conversion training course. The estimated additional income is R130 000 (2019/20), R138 000 (2020/21) and R145 000 (2021/22). 	R20 600	R21 750	5,6%	R23 000	R24 200
7	<p>Conversion Course from Traffic to Metro Police Officer (External Candidates)</p>	R4 800	R5 000	4,2%	R5 300	R5 600

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	<ul style="list-style-type: none"> ▪ The estimated additional income is R110 000 (2019/20), R117 000 (2020/21) and R123 000 (2021/22). 					
8	Authorised Officer Course (Law Enforcement) (External Candidates) <ul style="list-style-type: none"> ▪ The estimated additional income is R115 000 (2019/20) R122 000 (2020/21) and R130 000 (2021/22) 	R6 400	R6 800	6,2%	R7 200	R7 600
9	Training of Traffic Wardens (Class A) (External Candidates) <ul style="list-style-type: none"> ▪ The estimated additional income is R115 000 (2019/20) R122 000 (2020/21) and R130 000 (2021/22) 	R6 400	R6 800	6,2%	R7 200	R7 600
10	Training of Peace Officers <ul style="list-style-type: none"> ▪ The estimated additional income is R112 000 (2019/20), R119 000 (2020/21) and R125 000 (2021/22). 	R850	R900	5,9%	R950	R1 000
11	Driver Training (Defensive Driving) Candidate making use of own vehicle. Candidate making use of JMPD vehicle <ul style="list-style-type: none"> ▪ The estimated additional income is R120 000(2019/20), R126 000 (2020/21) and 	R3 550 R5 700	R3 750 R6 000	5,6% 5,3%	R4 000 R6 300	R4 200 R6 700

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	R134 000 (2021/22).					
12	<p>Training Of Dog Handlers</p> <p>Explosives Detection Narcotics Detection Tracker Dog Handler Patrol Dog Handler</p> <ul style="list-style-type: none"> ▪ The estimated additional income is R129 000 (2019/20) R136 000 (2020/21) and R143 000 (2021/22). 	<p>R9 500 R9 500 R4 900 R9 500</p>	<p>R10 000 R10 000 R5 200 R10 000</p>	<p>5,3% 5,3% 6,1% 5,3%</p>	<p>R10 600 R10 600 R5 500 R10 600</p>	<p>R11 200 R11 200 R5 800 R11 200</p>
13	<p>Sale of Dogs</p> <ul style="list-style-type: none"> ▪ The JMPD receives generous donations of dogs and can in many instances sell dogs to potential dog handlers. ▪ This charge includes the cost of kennelling, food and medical treatment. ▪ It is anticipated that additional income from this source will be negligible. <p>Sale of Horse</p> <ul style="list-style-type: none"> ▪ The charge includes the cost of stabling, food and medical treatment <p>It is anticipated that additional income from this source will be negligible.</p>	<p>R2 050</p> <p>R2 500</p>	<p>R2 2150</p> <p>R2 600</p>	<p>4,9%</p> <p>4,0%</p>	<p>R2 300</p> <p>R2 800</p>	<p>R2 450</p> <p>R3 000</p>
14	<p>Traffic Control – Filming on Public Roads</p> <p>All organisations – per hour or part thereof.</p> <ul style="list-style-type: none"> ▪ The estimated additional income 	R900	R950	5,5%	R1 000	R1 050

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	is R143 000 (2019/20), R150 000 (2020/21) and R158 000 (2021/22).					
156	<p>Impounding of Goods</p> <ul style="list-style-type: none"> ▪ Perishable goods ▪ Non-perishable goods (including caravans, trailers and containers) ▪ The present tariff for the impounding of perishable goods is considered to be adequate. The proposed tariff for non-perishable goods is in line with the proposed tariff for the impounding of vehicles (1 above). ▪ The estimated additional income is R126 000 (2019/20), R142 000 (2020/21) and R150 000 (2021/22). 	R1 500	R1 600	6,6%	R1 700	R1 800
		R3 000	R3 200	6,6%	R3 400	R3 600
16	<p>Storage of Goods per 24 hours after the first 48 hours</p> <ul style="list-style-type: none"> ▪ The tariff is in line with the proposed tariff for the storage of impounded vehicles (Item 2 above). ▪ It is anticipated that additional income from this source will be negligible. ▪ 	R120	R130	8,3%	R140	R150
17	<p>Mass Measurement of Vehicles</p> <ul style="list-style-type: none"> ▪ The estimated additional income R125 000 (2019/20), R130 000 (2020/21) and R143 000 (2021/22). 	R190	R200	5,3%	R210	R220
18	<p>Funeral Escorts</p> <ul style="list-style-type: none"> ▪ The estimated additional income 	R1,300	R1,400	7,7%	R1,500	R1,600

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	Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
	R300 000 (2019/20), R316 000 (2020/21) and R332 000 (2021/22).					
190	Special Events Costing					
	▪ Costing of Chief Supt.					
	Normal Rate p/h	R346.65	R372.00	7.3%	R397.00	R424.00
	Overtime Rate p/h	R520.01	R558.00	7.3%	R595.00	R635.00
	P/H / Sunday Rate p/h	R693.32	R743.00	7.2%	R793.00	R846.00
	▪ Costing of Supt.					
	Normal Rate p/h	R265.58	R285.00	7.3%	R304.00	R325.00
	Overtime Rate p/h	R398.35	R427.00	7.2%	R455.00	R485.00
	P/H / Sunday Rate p/h	R525.20	R563.00	7.2%	R600.00	R640.00
	▪ Costing of Inspector					
	Normal Rate p/h	R203.33	R218.00	7.2%	R233.00	R248.00
	Overtime Rate p/h	R305.01	R327.00	7.2%	R349.00	R372.00
	P/H / Sunday Rate p/h	R406.66	R436.00	7.2%	R465.00	R496.00
	▪ Costing of Sergeant					
	Normal Rate p/h	R178.69	R192.00	7.4%	R204.00	R218.00
	Overtime Rate p/h	R268.04	R287.00	7.1%	R306.00	R327.00
	P/H / Sunday Rate p/h	R327.40	R351.00	7.2%	R375.00	R400.00
	▪ Costing of MPO					
	Normal Rate p/h	R172.21	R185.00	7.4%	R197.00	R210.00
	Overtime Rate p/h	R258.33	R277.00	7.2%	R295.00	R315.00
	P/H / Sunday Rate p/h	R344.42	R369.00	7.1%	R394.00	R420.00
	▪ Costing of Aut Officer					
	Normal Rate p/h	R172.21	R185.00	7.4%	R197.00	R210.00
	Overtime Rate p/h	R258.33	R277.00	7.2%	R295.00	R315.00
	P/H / Sunday Rate p/h	R344.42	R369.00	7.1%	R394.00	R420.00
	▪ Costing Driver					
	Normal Rate p/h	R110.51	R118.00	6.8%	R126.00	R135.00
	Overtime Rate p/h	R165.77	R178.00	7.3%	R190.00	R202.00
	P/H / Sunday Rate p/h	R221.03	R237.00	7.2%	R253.00	R270.00
	▪ Costing Workman					
	Normal Rate p/h	R84.01	R90.00	7.1%	R96.00	R102.00
	Overtime Rate p/h	R126.01	R135.00	7.1%	R144.00	R154.00
	Sunday Rate p/h	R168.02	R180.00	7.1%	R192.00	R205.00
	Special Events Costing Planning Costs:					
	▪ Costing of Chief Supt.	R346.65	R372.00	7.3%	R397.00	R424.00
	▪ Costing of Supt.	R265.58	R285.00	7.3%	R304.00	R325.00
	▪ Costing of Inspector	R203.33	R218.00	7.2%	R233.00	R248.00

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Service	Present Tariff	Proposed Tariff From 1 July 2019	% Incr.	Proposed Tariff from 1 July 2020	Proposed Tariff from 1 July 2021
<ul style="list-style-type: none"> ▪ Costing of Sergeant ▪ Costing of MPO ▪ Costing of Aut Officer 	R178.69 R172.21 R172.21	R192.00 R185.00 R185.00	7.4% 7.4% 7.4%	R204.00 R197.00 R197.00	R218.00 R210.00 R210.00
Special Events Costing Escort of Abnormal loads Costs: <ul style="list-style-type: none"> ▪ Costing of Supt. ▪ Costing of MPO 	R265.58 R203.33	R285.00 R218.00	7.3% 7.2%	R304.00 R233.00	R324.00 R248.00
Special Events Costing Vehicles Costs: <ul style="list-style-type: none"> ▪ 2.5 Double Cab. ▪ 2.0 Sedan. ▪ 1.6 Sedan ▪ 1.3 Hatch Back ▪ Motor - Cycle ▪ 5 Ton Breakdown ▪ 3 Ton Breakdown ▪ Kombi 	R89.82 R107.16 R84.55 R47.60 R99.76 R160.71 R112.50 R58.86	R99.00 R118.00 R93.00 R52.00 R110.00 R177.00 R124.00 R65.00	10% 10% 10% 10% 10% 10% 10% 10%	R109.00 R130.00 R102.00 R58.00 R120.00 R194.00 R136.00 R71.00	R120.00 R143.00 R112.00 R64.00 R132.00 R213.00 R150.00 R78.00
The estimated additional income is R900 000 (2019/20), R1 000 000 (2020/21) and R1 100 000 (2021/22).					