

City of Johannesburg Council 2019-03-14/15

COJ : MAYORAL COMMITTEE 2019-03-06

JOHANNESBURG CITY PARKS AND ZOO

**107 AMENDMENT OF TARIFF OF CHARGES
FOR CEMETERIES AND CREMATORIA,
PARKS, OPEN SPACES, NATURE
RESERVES AND ZOO FOR 2019/2020**

1. STRATEGIC THRUST

Service Delivery Excellence and Good Governance.

2. OBJECTIVE

To obtain approval for the amendment of Tariff of Charges for Cemeteries and Crematoria, Parks, Open Spaces, Nature Reserves and Zoo with effect from 1 July 2019.

3. BACKGROUND

Minor tariffs applied by Johannesburg City Parks and Zoo, are a social responsibility that cannot justify cost recovery. Given the nature and lifespan of such facilities, the costing of a percentage allocation will be arguably inappropriate. It should however be noted that fees need to be market related and as such the increase in fees have been adjusted accordingly.

Where cash is accepted (Johannesburg Zoo) fees are rounded off to the nearest round number to assist in managing change. Where fees are paid via bank transfers, decimal rounding off has been implemented.

ADMINISTRATION FEES

The administration fees are increased by 6% as it covers the cost of all administration processes such as printing, paper and telephone costs.

CEMETERIES AND CREMATORIA

Cemeteries and crematoria, since their amalgamation from the former administrations in 1996 have based their tariffs on the categorized grading of the various cemeteries and general activities. Since 1996 the categories have been reduced from the 6 categories to 2 categories due to cemetery development. Also over that period many of the existing cemeteries have become passive [second burials only/reserved graves] and therefore a revamp of the cemetery tariff was deemed necessary to be in line with the community and address the social commitment. The fees across the board had been increased by 10%, an additional 4% as recommended by the City.

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The current fees do not cover the required maintenance cost of cemeteries. Costs over the last 3 years were as follows:

Year	Expenditure (R)	Revenue (R)	Shortfall (R)
2014/15	37 485 064.40	19 380 926.08	18 104 138.32
2015/16	42 876 177.28	20 805 739.48	22 070 437.80
2016/17	43 404 305.79	20 334 301.88	23 070 003.91
2017/18	47 192 875.19	21 388 553.93	25 804 321.26

The average shortfall is 52% of expenditure.

Average grave fees in South Africa:

According to Hippo.co.za average grave fees may range from R1 500.00 – R6 600.00 depending on the municipality.

Despite the fact that the costs of maintaining cemeteries cannot be recovered 100% by the revenue raised, the recommendation is to increase fees by the CPI of 5.5% for the financial year 2019/20. The City of Johannesburg does cater for indigent and pauper burials.

PARKS AND OPEN SPACE

Johannesburg City Parks and Zoo has experienced an increase in the usage of the facilities under their control. The events are profit driven and JCPZ needs to be more competitive to attract high profile events. This increase in usage, specially the commercial events created the need to do more regular clean-ups of the facility after events. This meant an increase in costs to maintain the facilities. The recommended increase for this year is 6% as the economy has not proven to be amenable to luxury entertainment for the average citizen and events have not attracted the expected crowds of 15 000 or more people per event.

The fees for large events of 3 000 people or more will remain the same for one more financial year: 2019/20 as it has not increased in the previous financial year due to the decline in the demand. It is envisaged that these fees will increase in 2020/2021

ZOO

The increase in tariffs will assist in ensuring that the Johannesburg Zoo strives towards the attainment of delivering the highest quality of service to the citizens of Johannesburg at a cost that is affordable and comparable to many of our competitors. The adult, children and pensioner admission fees have been increased by 10 %, Zoo parking has remained the same with no increase and tours have been increased by 10%. Fees are rounded off to the nearest round figure to ensure change management is not a challenge. All % increases are indicated per line item with regards to the Zoo admission fees.

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The fees have been benchmarked against similar attractions in the market as well as other non-related competitive entertainment.

Facility	Adult	Kids	Pensioner	Student/school
JHB Zoo proposed for 2019/20	R100	R60	R60	R40 for scholar and R60 for student
National Zoo (PTA)	R110	R75	-	R50 (Mo – Wed) and R70 (Thu – Fri) Fees will increase February 2019
Two Oceans	R175	R130	R139	R55
uShaka	R187	R139	R139	R49 – R59
Gold Reef City	R115 (non-rider)	R128	R165	R165

It should also be noted that the revenue generated does not cover the expenditure required by the Zoo and that the Zoo is underfunded in terms of development and maintenance:

Year	Expenditure	Revenue	Shortfall
2015/16	R52 m	R16.8 m	R35.2 m
2016/17	R58.8 m	R16.1 m	R42.7 m
2017/18	R63.4m	R18.8 m	R44.6m

4. POLICY IMPLICATIONS

This application for a tariff increase is in line with the common practice to apply for an annual tariff increase to the City of Johannesburg. Johannesburg City Parks and Zoo's tariff principles are in line with the City of Johannesburg's policies of addressing social, economic and financial imperatives.

5. FINANCIAL IMPLICATIONS

Tariffs are based on historical structures and adjusted annually. Exceptions are highlighted.

6. ECONOMIC IMPLICATIONS

Minor tariffs applied by Johannesburg City Parks and Zoo, are a social responsibility that cannot justify cost recovery but fees should be market-related.

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7. COMMUNICATION IMPLICATIONS

The relevant information regarding proposed tariffs will be communicated to all the role players in the manner prescribed by the law.

8. LEGAL AND CONSTITUTIONAL IMPLICATIONS

This report has been finalised in conjunction with Legal Services to ensure compliance with all relevant Legislation. It should though be kept in mind that by virtue of Section 28 (6) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), once the new tariffs have been determined in respect of the 2014/2015 Financial Year, it may not be further increased during that financial year. For that reason it is essential to ensure that the proposed increases comply with the budgeted needs of the Council in respect of 2018/2019 Financial Year.

IT IS RECOMMENDED

- 1 That, in terms of Sections 11(3) (i) and 75A (1) of the Local Government: Municipal Systems Act 2000, (Act 32 of 2000) as amended, read with Section 16(2) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003), the City of Johannesburg declares its intention to amend with effect from 1 July 2019 its Tariff of Charges:**

For: Cemeteries and Crematoria, Parks, Open Spaces, Nature Reserves and the Zoo as set out in Annexure "A".
- 2 That, in terms of Sections 17(3) (a) (ii) and 22(a) (i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) and Sections 21, 21A (1) and 2 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended, the City of Johannesburg:**
 - (1) display the notice and the documents and notice in the manner prescribed;**
 - (2) seek to convey to the local community by means of radio broadcasts covering the area of the City, the information contemplated in Section 21A(c) of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and**
 - (3) publish a notice in the manner prescribed and invites the local community to submit written comments or representations in respect of the City's declared intention to amend or determine Tariffs of Charges.**
- 4 That in terms of Section 22(b) (i) and (ii) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) a copy of the notice and documents be sent forthwith to the National and Provincial Treasury; MEC for local government; as well any other organ of state or municipality affected by the budget to solicit their views.**

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- 5 That the Executive Director: Finance, in conjunction with Director: Legal and Compliance, in consultation with the Council's relevant Departments and all interested parties, report on the comments received in terms of Paragraph 2 above with recommendations on the final draft of the Tariffs of Charges for approval.**
- 6 That the report be submitted to a relevant Section 79 Committee for comment.**

(JOHANNESBURG CITY PARKS AND ZOO)
(Louise Gordon)
(tc)

THE NEXT ITEM FOLLOWS THE ANNEXURES TO THIS ITEM

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ANNEXURE 1

Title of the Report:

AMENDMENT OF TARIFF OF CHARGES FOR CEMETERIES AND CREMATORIA, PARKS, OPEN SPACES, NATURE RESERVES AND ZOO FOR 2019/2020

What are the major benefits to the Communities of Johannesburg?

To ensure service delivery, through the recovery of costs from users of services.

Which Communities will primarily benefit (if relevant state the region, ward, suburb, or socio economic group, etc.)?

All

If relevant, when will implementation start?

1 July 2019 - Start of the financial year.

If relevant, when will work be completed?

By the end of the financial year 30 June 2020.

What is the total cost of implementation?

This involves recovery of the cost of delivering services.

How will communities be informed of the contents of this report?

The approved tariffs will also be communicated to the community and various stakeholders in the manner prescribed by law. The Council shall consider any representations received in terms of Section 23 of the Act. They also can access it on the City's website.

How can communities be involved in the implementation of this report?

Through ward committees

Who can be contacted to provide additional information and/or clarity?

Louise Gordon

Tel: 011 712 6600

What other information can be given to assist Councilors to communicate the contents of this report to communities?

The various tariff reports.

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JOHANNESBURG CITY PARKS AND ZOO**ANNEXURE A****AMENDMENT OF TARIFF OF CHARGES FOR
JOHANNESBURG CITY PARKS and ZOO****TARIFFS FROM 01 JULY 2019 TO 30 JUNE 2020*** TARIFFS INCLUSIVE OF A CONTRIBUTION TOWARDS THE PLANTING OF A
MEMORIAL TREE BY JCP and ZOO

		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
<u>CEMETERIES AND CREMATORIA</u>					
<u>STANDARD ITEM TARIFFS FOR ALL CEMETERY CATEGORIES: (EFT PAYEES)</u>					
1.	EXHUMATION FEE	300	317	334	351
2.	CREMATIONS				
	Standard	1 152	1 215	1 281	1 348
	Cremation fee over 120kg	1 489	1 571	1 656	1 742
	Infant	474	500	527	554
3.	ANATOMY MATERIAL (per 100kg)	759	801	844	888
4.	HINDU CREMATORIUM (Admin fee charged for archival records of cremations taken place on Council land)	83	88	93	98
5.	BURIAL OF ASHES IN EXISTING GRAVE	92	97	102	107
6.	AFTER HOURS FEE – BURIALS	716	755	796	837

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	AFTER HOURS FEE – CREMATIONS (after 16h00 at any crematorium excluding Hindu Cremations)	716	755	796	837
7.	PUBLIC HOLIDAYS FEE (MON – FRI) (additional to respective tariffs)	859	906	955	1 005
8.	CREMATORIUM/CEMETERY MEMORIAL WALL SECTION				
	Plaque/Niche	430	454	479	504
	Plaque/No Niche	359	379	399	420
9.	BOOK OF REMEMBRANCE (1 to 3 Lines)	135	142	150	158
10.	ISSUING OF DUPLICATE CREMATION CERTIFICATE	68	72	76	80
11.	USE OF CHAPEL PER 60 MINUTE SESSION (excluding Lenasia Crematorium)	605	638	672	707
12.	FEE FOR ENLARGING OF GRAVE	339	358	377	397
	FEE FOR DEEPENING OF GRAVE	339	358	377	397
13.	COMMUNITY OPERATED AND MAINTAINED CEMETERIES Jewish (West Park) Muslim (West Park and Newclare)	50% of prescribed tariff	50% of prescribed tariff		
14.	NON-RESIDENT TARIFFS FOR	3 x prescribed	3 x prescribed		

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	BURIALS (Standard practice between Municipalities excluding cremations)	tariff	tariff		
15.	ERECTION OF MEMORIALS ON GRAVES	273	288	304	320
16.	ELECTRONIC GRAVE MARKER	205	216	228	240
17.	BURIAL IN A CONSERVATION AREA OF A CEMETERY	Prescribed tariff + grave marker	Prescribed tariff + grave marker		
18.	STANDARD RE-OPEN FEE FOR ALL CEMETERIES	408	430	453	477
19.	LATE BOOKING FEE	680	717	756	795
20.	BURIAL IN AREA OF HIGH PROFILE*	6 058	6 391	6 736	7 086
	RESERVATION OF A GRAVE IN AREA OF HIGH PROFILE	3 027	3 193	3 365	3 540
	BURIAL IN RESERVED GRAVE IN AREA OF HIGH PROFILE*	3 027	3 193	3 365	3 540
CATEGORY A: WEST PARK, BRIXTON, BRAAMFONTEIN					
1.	BURIAL FEE				
	Adult*	2 702	2 851	3 005	3 161
	Child*	1 350	1 424	1 501	1 579

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
2.	BURIAL FEE – SECOND BURIAL				
	Standard Coffin	408	430	453	477
	Casket Coffin	747	788	831	874
	Weekend and Public Holiday Fee – West Park Cemetery only				
	Standard Coffin	1 124	1 186	1 250	1 315
	Casket Coffin	1 463	1 543	1 626	1 711
3.	BURIAL OF ASHES IN A NEW GRAVE				
	Adult	2 702	2 851	3 005	3 161
	Child	1 350	1 424	1 501	1 579
4.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
	Adult	1 350	1 424	1 501	1 579
	Child	677	714	753	792
5.	BURIAL IN A RESERVED GRAVE				
	Adult*	1 350	1 424	1 501	1 579
	Child*	677	714	753	792
6.	BURIAL IN VAULTS (Mausolea)*	2 702	2 851	3 005	3 161
7.	NON RESIDENT BURIAL				
	Adult	8 106	8 552	9 014	9 483
	Child	4 045	4 267	4 497	4 731
	CATEGORY B: ALL OTHER CEMETERIES				

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1.	BURIAL FEE				
	Adult*	1 690	1 783	1 879	1 977
	Child*	846	893	941	990
2.	BURIAL FEE – SECOND BURIAL				
	Standard Coffin	408	430	453	477
	Casket Coffin	747	788	831	874
3.	BURIAL OF ASHES IN A NEW GRAVE				
	Adult	1 690	1 783	1 879	1 977
	Child	846	893	941	990
4.	RESERVATION OF A GRAVE IN ANY SECTION OF A CEMETERY				
	Adult	846	893	941	990
	Child	424	447	471	495
5.	BURIAL IN RESERVED GRAVE				
	Adult*	846	893	941	990
	Child*	424	447	471	495
6.	NON RESIDENT BURIAL				
	Adult	5 070	5 349	5 638	5 931
	Child	2 537	2 677	2 822	2 969
7.	BURIAL IN A CONSERVATION AREA OF A CEMETERY (Waterval and Diepsloot)				
	Adult*	1 918	2 023	2 132	2 243
	Child*	1 072	1 131	1 192	1 254

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
<u>USE OF PARKS, OPEN SPACE AND NATURE RESERVES</u>					
1.	FILMING AND PHOTO SHOOTS				
1.1	International filming (8 hours)	23 820	25 249	26 764	28 370
1.2	International filming (1- 4hours)	16 067	17 031	18 053	19 136
1.3	Corporate Advertising Companies - Filming per full day (8 hours)	14 929	15 825	16 775	17 782
1.4	Corporate Advertising Companies - Filming per half day (up to 4 hours)	8 026	8 508	9 018	9 559
1.5	Low budget film shoots and music videos (8 hours)	3 782	4 009	4 250	4 505
1.6	Low budget film shoots (4 hours)	3 394	3 598	3 814	4 043
1.7	NGO's and other non-profit organisations filming companies (reduction to increase growth in market)	1 629	1 727	1 831	1 941
1.8	Wedding photos	550	583	618	655
1.9	General photo shoots (under 50 people)	204	216	229	243
1.10	General Photo shoots (51 plus)	550	583	618	655
1.11	Corporate and International: Above tariffs are subject to a refundable deposit, subject to terms and conditions as set out in the indemnity: International	9 528	10 010	10 611	11 248
1.12	Refundable deposits for NGO's	4 232	4 486	4 755	5 040
1.13	Refundable deposit	40% of fees	40% of fees	40% of fees	40% of fees
2.	EVENTS AND GATHERINGS				
2.1	Informal events (20 but less than 100) - schools, welfare and individual – weekdays	612	649	688	729

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2.2	Informal events (20 but less than 100) - schools, welfare and individual – weekends	1 798	1 906	2 020	2 141
2.3	Informal events 100 – 500, schools, welfare and individuals – weekdays and weekends	2 065	2 189	2 320	2 459
2.4	Flea markets and exhibitions – weekends and public holidays	4 163	4 413	4 678	4 959
2.5	Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. exceeding 20 persons				
	Weekdays, weekends and public holidays	2 084	2 209	2 342	2 483
	Refundable deposits	40% of fees	40% of fees	40% of fees	40% of fees
	<u>LAPAS AND BRAAI AREAS</u>				
1.	BRAAI AREA AND LAPA (opposite braai area)				
	(Weekends and public holidays)	3 694	3 916	4 151	4 400
	(Weekdays)	2 587	2 742	2 907	3 081
	Executive Lapas (weekends)	5 526	5 858	6 209	6 582
	Executive Lapa (weekdays)	4 175	4 426	4 692	4 974
	Refundable deposit	2 000	2 120	2 247	2 382
2.	<u>PIONEER PARK MUSICAL FOUNTAINS</u>				
	Upper Executive Conference Facility				

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Full day from 08h00 – 17h00	6 678	7 079	7 504	7 954
Half day from 08h00 – Lunch time	4 007	4 247	4 502	4 772
Outside area only	4 676	4 957	5 254	5 569
Display of fountains only	13 102	13 888	14 721	15 604
Refundable deposit	5 000	5 300	5 618	5 955
<u>JOHANNESBURG BOTANICAL GARDEN</u>				
Exchange of vows and photo shoot only (setting up in the morning 1 - 4 hours)	3 394	3 598	3 814	4 043
Whole ceremony (set up day before or morning – 05h00 – 18h00)	4 752	5 037	5 339	5 659
Refundable deposit	Vows: R1 000 Ceremony: R2 000	Vows: R1 000 Ceremony: R2 000	Vows: R1 000 Ceremony: R2 000	Vows: R1 000 Ceremony: R2 000
<u>OTHER UNFENCED PARKS / OPEN PARKS FOR WEDDINGS</u>				
Exchange of vows and photo shoot only (setting up in the morning 1 - 4 hours)	1 222	1 295	1 373	1 455
Whole ceremony (set up day before or morning – 05h00 – 18h00)	1 902	2 016	2 137	2 265
Marquee for funeral services/open space	567	601	637	675
Refundable deposit	40% of fees	40 % of fees	40% of fees	40% of fees
<u>OTHER FENCED AREAS /</u>				

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	<u>CLOSED PARKS FOR WEDDINGS</u>				
	Exchange of vows and photo shoot only (setting up in the morning 1 - 4 hours)	2 811	2 980	3 159	3 349
	Whole ceremony (set up day before or morning – 05h00 – 18h00)	4 075	4 320	4 579	4 854
	Refundable deposit	40% of fees	40% of fees	40% of fees	40% of fees
	<u>ZOO VENUES</u>				
1.	Old Elephant House full day fee	5 916	6 271	6 610	6 954
	Old elephant House half day fee	2 809	2 978	3 139	3 302
2.	AngloGold Ashanti Conference venue full day fee	6 888	7 301	7 695	8 095
	AngloGold Ashanti Conference venue half day fee	3 932	4 168	4 393	4 621
3.	Bandstand (plus group entrance fee pp)	4 834	5 124	5 401	5 682
4.	Cheetah Slopes (plus group entrance fee pp)	4 834	5 124	5 401	5 682
5.	Centenary Lawn (plus group entrance fee pp)	4 834	5 124	5 401	5 682
6.	Tree of Light Lawn (plus group entrance fee pp)	4 834	5 124	5 401	5 682
7.	Meerkat Lawn (plus group entrance fee pp)	1 685	1 786	1 882	1 980
8.	AngloGold Ashanti Lapa (plus group entrance fee pp)	1 685	1 786	1 882	1 980
9.	Jungle Gym (plus group entrance fee pp)	1 685	1 786	1 882	1 980
10.	Animals of the Amazon Exhibit (plus	3 174	3 364	3 546	3 730

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	group entrance fee pp)				
11.	Open areas exceeding 20 persons (plus group entrance fee pp)	1 183	1 254	1 322	1 391
12.	Team building (50 or less)	371	393	414	436
13.	Team building (51 or more)	318	337	355	373
14.	Group entrance fee included in points 3 – 11 above per person	22	23	24	25
15.	Refundable deposit	1 000	1 060	1 117	1 175
	<u>LARGE EVENTS</u>				
1.	MUSIC FESTIVALS, CLASSIC AND ROCK FESTIVALS/CONCERTS. PERFORMING ARTS AND CULTURAL FESTIVALS EXCEEDING 500 PERSONS (including maintenance and cleaning) Fees for set-up of concerts and festivals will be to a maximum of R10 000.00 per day				
	1 Day (501 - 3000)	112 925	112 925	119 023	125 212
	1 day (3001 – 15 000+) for allocated parks as listed on website	159 000	159 000	167 586	176 300
	Per day for 2 days (501 – 3 000)	64 339	64 339	67 813	71 339
	Per day for 2 days (3 001 – 15 000+)	72 504	72 504	76 419	80 393
	Per day for 3 days (501 – 3 000)	51 428	51 428	54 205	57 024
	Per day for 3 days (3 001 – 15 000+)	58 736	58 736	61 908	65 127

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	Booking in advance for date reserving for the above category (Details of refund in case of cancellation will be on the contract to be signed)	74 200	74 200	78 207	82 274
2.	MANUFACTURING, CORPORATE AND COMMERCIAL LAUNCHES AND EXHIBITIONS (per day)	36 955	36 955	38 951	40 976
	Setting up and vacating tariff per day (may increase in flagship facility at the discretion of the MD or nominee)	3 211	3 404	3 608	3 824
3.	EVENTS RELATED OPEN SPACE PARKING (per day): Park and Ride	17 416	18 461	19 569	20 743
	Individual parking requests (up to 50 vehicles)	1 060	1 124	1 191	1 262
<u>CATEGORY C:</u>					
	EVENTS WHERE NO FEES ARE CHARGED Informal events – excluding Executive Lapas – organised picnics, pony rides, school outings, weddings, etc. not exceeding 20 persons	0	0	0	0
<u>BOOKINGS AND RESERVATIONS</u>					
	Facility Reservation/Booking Fee (No JOC approval required)	523	554	587	622

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		2018-19 Vat inclusive (R) Current	2019 – 2020 Vat inclusive (R) Recommended	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	Facility Reservation/Booking Fee (JOC approval required)	1 255	1 330	1 410	1 495
	Non-refundable Booking Administration Fee	183	194	206	218
	Entrance Fees for reserves, botanical gardens and conservation areas	25	27	29	31
	Discounted tariff for CoJ and Municipal Entities	20% off of normal fees	20% off of normal fees	20% off of normal fees	20% off of normal fees
	WAIVING OF FACILITY HIRING FEES				
	<ul style="list-style-type: none"> • R10 000.00 and less 	EM: BD	EM: BD	EM: BD	EM: BD
	<ul style="list-style-type: none"> • More than R10 000.00 	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion	MD/MD nominee discretion

City of Johannesburg Council 2019-03-14/15

COJ : MAYORAL COMMITTEE 2019-03-06

JOHANNESBURG CITY PARKS AND ZOO

		2018-19 Vat inclusive (R)	2019-20 Vat inclusive (R)	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
<u>JOHANNESBURG ZOO</u>					
	Gate fees = paying at the zoo itself				
	Discounted fee for paying online				
	Adult gate fees	90	100	110	120
	Children gate fees	55	60	65	70
	Senior citizens gate fees	55	60	65	70
	Students weekdays only – require student card	60	65	75	80
	<i>School Groups (per person)</i>	38	40	45	50
	<i>People differently abled</i>	40	45	50	55
	<i>Welfare Groups (per person)</i> <i>*weekdays only</i>	40	45	50	55
	<i>Zoo Trot</i>	60	65	70	75
	Conservation Walks	65	70	75	80
	External Walks				
	Group entrance fee per person	22	23	24	25
	Venue hire	3 000	3 300	3 630	3 993
	Annual passes - adults	745	820	900	990
	Annual passes - adults VIP	990	1 090	1 200	1 320
	Annual passes - children	455	500	550	600
	Annual passes - children VIP	610	670	730	800
	Annual passes - pensioners	455	500	550	600

City of Johannesburg Council 2019-03-14/15

COJ : MAYORAL COMMITTEE 2019-03-06

JOHANNESBURG CITY PARKS AND ZOO

		2018-19 Vat inclusive (R)	2019-20 Vat inclusive (R)	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
Annual passes - pensioners VIP		610	670	730	800
Annual passes for family of 4 limited to 6 entrees per year		1 000	1 100	1 210	1 330
Parking: cars and mini vans (0%)		15	15	15	15
Parking: buses (30 – 120 seaters) (0%)		25	25	25	25
ZOO ACTIVITIES: inclusive of entry fees					
Ferry Tour	15 – 20 people	110	120	130	140
	21 – 34 people	100	110	120	130
	35 plus	85	95	105	115
Behind The Scenes Tour: Flat rate		105	115	125	135
School Day Tours: Flat rate		70	75	80	85
Senior Citizens Tour: Flat rate		65	70	80	85
Evening Tours	15 – 20 people	115	127	140	155
	21 – 34 people	115	127	140	155
	35 plus	105	115	125	135
School Evening Tours: Flat rate		95	105	115	125
Zoo Snooze (25 - 49 people)		180	200	220	240
Zoo Snooze (49 plus)		140	155	170	185
Holiday Programme		100	110	120	130
Zoo Buggies per hour		100	110	120	130

107.21

City of Johannesburg Council 2019-03-14/15

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JOHANNESBURG CITY PARKS AND ZOO

		2018-19 Vat inclusive (R)	2019-20 Vat inclusive (R)	2020-2021 Vat inclusive (R) Suggested	2021-2022 Vat inclusive (R) Suggested
	Ferry Rides weekdays	5	5	5	5
	Ferry Rides weekends	10	10	10	10
	Youth Club per person	600	660	725	795